



SHELDRIK WILDLIFE TRUST USA

2022-2023 ANNUAL REPORT TO CONTRIBUTORS



SHELDRIK WILDLIFE TRUST EMBRACES ALL MEASURES
THAT COMPLEMENT THE CONSERVATION, PRESERVATION,
AND PROTECTION OF WILDLIFE AND HABITATS.

Sheldrick Wildlife Trust is a global leader in elephant conservation and one of Africa's most respected wildlife charities. Founded in 1977 by Dame Daphne Sheldrick, it is best known for its pioneering work rescuing orphaned elephants and reintegrating them back into the wild. In its 45 years of operations, the Trust has evolved into a multi-dimensional conservation body that is solving the greatest challenges facing our natural world today. The long-term goal of the Trust is to forge a sustainable future for Kenya's wildlife and the people who live alongside them through field-level conservation projects, effective land management, and community engagement.

Sheldrick Wildlife Trust USA (SWT USA) spearheads initiatives across the United States to support and raise awareness for the Trust. It plays a crucial role in connecting Americans with the plight of Africa's wildlife, bridging the gap between donors and the Trust, and increasing the Trust's impact on the ground in Kenya. Since its inception in 2004, the goal of SWT USA has been to minimize overhead, maximize grants to the Trust, and provide outstanding service to its supporters.

A LEGACY *of* CONSERVATION

Sheldrick Wildlife Trust has a deeply-rooted history in wildlife conservation and habitat preservation. In 1948, David Sheldrick began his renowned career within the Royal National Parks of Kenya. For over two decades, he worked to transform Tsavo, a previously uncharted land, into Kenya's largest and most famous National Park. Even today, David Sheldrick stands out as one of Africa's most accomplished National Park Wardens.

For over 25 years, Daphne Sheldrick lived and worked alongside her husband. She was a pioneering figure in her own right: Born in Kenya, Daphne's commitment with African wildlife spanned a lifetime. She was the first person to develop the milk formula and husbandry needed to successfully raise infant elephants and rhinos. A true trailblazer in conservation, became an internationally recognized authority on the rearing of wild creatures.

When David passed away in 1977, Daphne founded the Sheldrick Wildlife Trust to build upon the conservation foundations they laid together. What began as a small operation has grown into a global force for wildlife conservation. Daphne's daughter, Angela, ran the Trust alongside her mother for twenty years. Since Daphne's passing in 2018, Angela continues the mission, supported by her husband, Robert Carr-Hartley; their sons, Taru and Roan; and the global Sheldrick Wildlife Trust team.



SHELDRIK WILDLIFE TRUST USA

BOARD OF DIRECTORS

R. Brian Miller • PRESIDENT
Anne Eisele • VICE PRESIDENT / TREASURER
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KEY CONSERVATION PROGRAMS *of the* SHELDRICK WILDLIFE TRUST

The Sheldrick Wildlife Trust takes a 360-degree approach to conservation, operating six key field-based programs that work in tandem across the country.

Through its keystone Orphans' Project, the SWT rescues orphaned elephants and raises them until they are ready to be reintegrated back into the wild. Its field teams, veterinary units, and pilots work with the Kenya Wildlife Service (KWS) to ensure the safety of Kenya's wildlife and protect ecosystems across the country. Through its community outreach and saving habitats initiatives, the SWT secures endangered habitats and provides employment, education, and practical support to Kenyans living alongside parks and reserves.



ORPHANS' PROJECT

Rescuing Kenya's orphaned elephants, rhinos, and other wildlife, providing them with specialist care until they are ready to be reintegrated back into protected wilderness areas



ANTI-POACHING

Patrolling key ecosystems across Kenya to prevent illegal activity, apprehend poachers and other perpetrators, and protect all manner of creatures



MOBILE VETS

Providing rapid treatment to wildlife in need across Kenya, responding to all manner of veterinary emergencies and saving thousands of wild lives each year



AERIAL UNIT

Monitoring for illegal activity from the skies and offering rapid response assistance to anti-poaching operations, incidents of human-wildlife conflict, and veterinary treatments



SAVING HABITATS

Safeguarding Kenya's wild spaces, protecting vulnerable habitats for the future, and providing viable conservation solutions for today's increasingly developed world



COMMUNITY SUPPORT

Improving the livelihoods and education standards of Kenyans living near conservation areas through community initiatives and local employment opportunities

SWT USA 2021-22 EXECUTIVE SUMMARY

The charitable mission of Sheldrick Wildlife Trust USA (SWT USA) is to further the conservation work of Sheldrick Wildlife Trust. Through financial support, educational outreach, and public awareness initiatives, SWT USA empowers the Trust's programs and fosters an American support base. Each year, SWT USA compiles its annual report to contributors, highlighting the Trust's conservation projects and programs that it funded during the fiscal year.

SWT USA operates with minimal administrative overhead. Its commitment to transparency and accountability has earned it a 4-star rating from Charity Navigator year-on-year and accreditation from GuideStar and GreatNonprofits. As a Section 501(c)(3) non-profit organization, contributions made to SWT USA are tax-deductible to the extent provided by law. Funds are managed by SWT USA's Board of Directors and disbursed at their discretion.

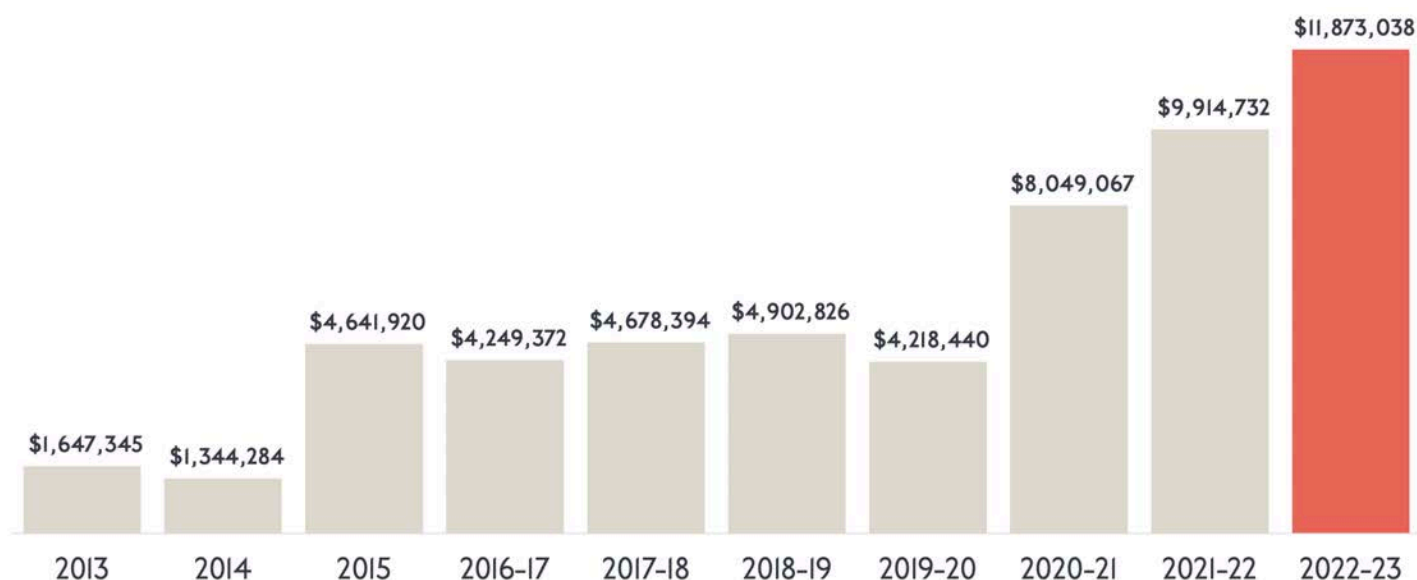
SWT USA contributors consist of individuals, corporations, private foundations, and public charities. All its financial support to the Trust is made through grants, which are requested by written application. Grants are approved by the Board of Directors and are the subject of written grant agreements with the Trust, with proof of expenditure.

Thanks to a generous donor base, the impact of SWT USA continues to grow year-over-year. In the 2022 fiscal year (April 1, 2022 – March 31, 2023), SWT USA delivered yet another record-breaking year, delivering a total of \$11,873,038 in grants to the Trust. These grants provided vital funding for the Trust's conservation programs, spanning the Orphans' Project, Anti-Poaching Teams, Aerial Unit, Mobile Veterinary Units, Community Support, Saving Habitats initiatives, and general operational support.

Because the amount and frequency of grants are dictated solely by the needs of the Trust, annual dollar amounts vary considerably. This year, habitat preservation and operational support emerged as two priority areas in 2022-23, as a country-wide drought placed great strain on Kenya's habitats and the communities living alongside them. To respond to an increase in illegal activities and field emergencies, a great emphasis was also placed on aerial operations.

IN 2022-23, SWT USA GRANTS CONTRIBUTED **\$11,873,038** TO THE SHELDRICK WILDLIFE TRUST.
OVER THE PAST DECADE, SWT USA HAS DELIVERED **\$55,519,418** IN GRANTS TO SUPPORT SWT.

TEN YEARS OF FUNDING: SWT USA ANNUAL SUPPORT TO SHELDRICK WILDLIFE TRUST

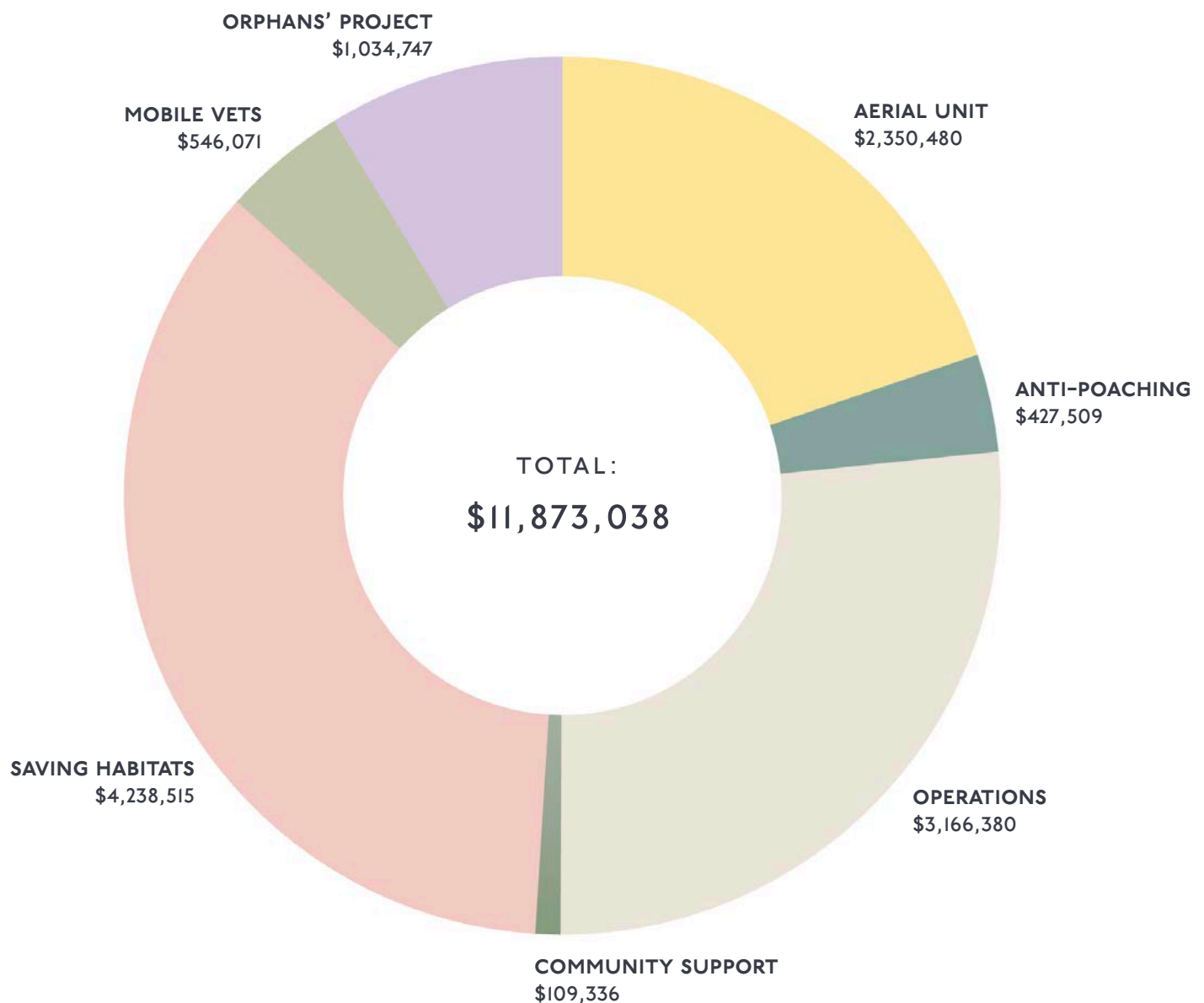


DELIVERING RESULTS *for* CONSERVATION

Together, we are helping Sheldrick Wildlife Trust make great strides in conservation and further its impact across Kenya.

In 2022-23, SWT USA granted over \$11.8 million to support the Trust's work.

2022-23 SWT USA GRANTS TO SWT



IMPACT HIGHLIGHTS *of* 2022-23



MILK FORMULA

Milk replacement for orphaned wildlife in the Trust's care



RADIO COMMS

Field communications equipment for SWT Anti-Poaching rangers



AVIATION EQUIPMENT

Essential parts and equipment for the SWT aircraft fleet



VEHICLE FUEL

Fuel costs for all field vehicles working in the Tsavo ecosystem



CONSERVATION FEES

Management of Galana/Kulalu Ranches, spanning 2 million acres



STAFF FOOD RATIONS

Food ration costs for SWT staff based in our field units



HELICOPTER UPKEEP

Maintenance costs for the three SWT helicopters



MOBILE VETS

Annual operating costs for five existing Mobile Veterinary Units



FIELD MACHINERY

Purchase of machinery that is essential to field projects

SWT USA grants contribute to crucial aspects of Sheldrick Wildlife Trust's conservation work in Kenya. Below are some highlights of what your support helped fund this past fiscal year.



ANTI-POACHING OPS

Annual operating costs for 12 SWT/KWS Anti-Poaching Units



UMANI WATER PIPELINE

Replacement pipeline to provide fresh water for the Umani orphans



SKY VETS

Annual operating costs for Sky Vets, SWT's aerial veterinary unit



NEW VET UNIT

Establishment of a new, fully mobile Veterinary Unit for 2023



COMMUNITY PROJECT

Infrastructure and set-up of the new community petal project



ELEPHANT MEDICINE

De-wormer for the orphaned elephants in the Trust's care



MANAGEMENT SALARIES

Annual salaries for manager-level, field-based personnel in Kenya



CANINE UNIT

Supplies, treats, and enrichment equipment for SWT Canine Unit



FIELD VEHICLES

Purchase of vehicles to enhance the efficacy of field teams







ORPHANS' PROJECT

RESCUING AND RAISING KENYA'S ORPHANED WILDLIFE

The Trust's pioneering Orphans' Project has earned global recognition as the world's most successful rescue and rehabilitation program for infant orphaned elephants. Its goal is to help every orphan in their care ultimately reclaim their place in the wild. This is a long and complex process, one which can take upwards of a decade. Orphans are raised by a team of dedicated Keepers, who remain by their side day and night. The journey begins at the Nursery, where orphans receive 24-hour care throughout their fragile infancy. They later graduate to a Reintegration Unit in the Tsavo Conservation Area or Chyulu Hills, where they learn how to live as wild animals. While the Trust is predominantly known for its work with elephants and rhinos, the Orphans' Project extends to all manner of species.

IN 2022, SWT USA GRANTS CONTRIBUTED **\$1,034,747** TO SWT'S ORPHANS' PROJECT.

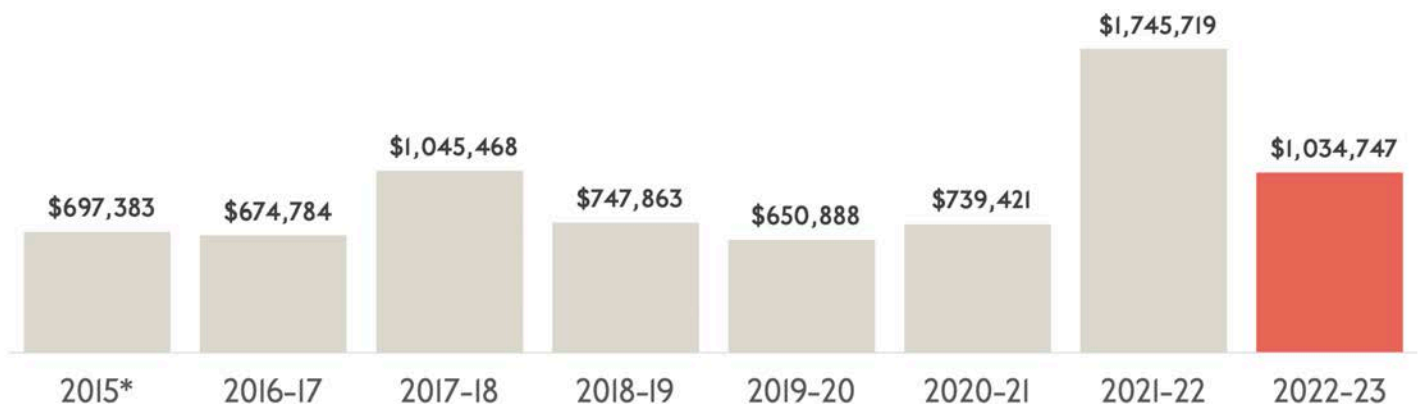
SINCE 2005, SWT USA GRANTS HAVE CONTRIBUTED A TOTAL OF **\$9,281,835** IN PROGRAM SUPPORT.

The past two years have been an unprecedented period for the Orphans' Project: In 2021-2022, the Trust rescued the same number of orphans as the previous five years combined. In order to accommodate the influx of new arrivals, all five orphan units were expanded. Every year, SWT USA makes yearly grants to support this cornerstone program, funding milk replacement formula, goat milk for neonates, nutritious food and supplements, medicine, and veterinary expenses. In 2022, SWT USA grants contributed towards the costs of Keepers' salaries across the Nairobi Nursery, Kaluku Neonate Nursery, and Voi, Umani, and Ithumba Reintegration Units, ensuring that orphans at every stage receive the round-the-clock care they need to thrive and, ultimately, reclaim their place in the wild.

AT A GLANCE: ORPHANS' PROJECT



SWT USA SUPPORT FOR SWT'S ORPHANS' PROJECT



* Represents new SWT USA fiscal year of 4/1/2015-3/31/2016. Funds granted to Orphans' Project from 1/1/2015-3/31/2015 totaled \$227,133.



ANTI-POACHING OPERATIONS

ENFORCING CONSERVATION EFFORTS ACROSS KENYA

SWT/KWS Anti-Poaching Teams are the frontline defenders of Kenya's wildlife. For more than two decades, our rangers have been at the vanguard of conservation, tackling the most pressing threats facing Kenya's wildlife. What started as a single Tsavo-based Anti-Poaching Team in 1999 has grown into a comprehensive force protecting habitats across the country. Its Canine Unit complements the teams with tracker dogs who are trained to sniff out illegal activities and track down the people responsible. In the course of their daily patrols, Anti-Poaching Teams apprehend perpetrators responsible for ivory poaching, snaring for the commercial bushmeat trade, illegal logging, charcoal burning, and livestock intrusion. Rangers also support all manner of field operations, from orphan rescues to veterinary treatments.

IN 2022, SWT USA GRANTS CONTRIBUTED **\$427,509** TO SWT'S ANTI-POACHING OPERATIONS.

SINCE 2005, SWT USA GRANTS HAVE CONTRIBUTED A TOTAL OF **\$6,643,125** IN PROGRAM SUPPORT.

SWT USA's annual grants help the Trust provide best-in-class field protection. Grants are issued to projects where they are most needed. In 2022, SWT USA funded the annual operating costs of 12 Anti-Poaching Units, including 11 teams that patrol the greater Tsavo ecosystem and one in the Meru ecosystem. Grants also funded radio communications equipment for the teams and essential supplies for the Canine Unit, ensuring these specialized teams are properly outfitted to track down threats in the landscape.

AT A GLANCE: ANTI-POACHING OPERATIONS



25

SWT/KWS Anti-Poaching
Teams in the field



40,497

miles patrolled
on foot in 2022



989

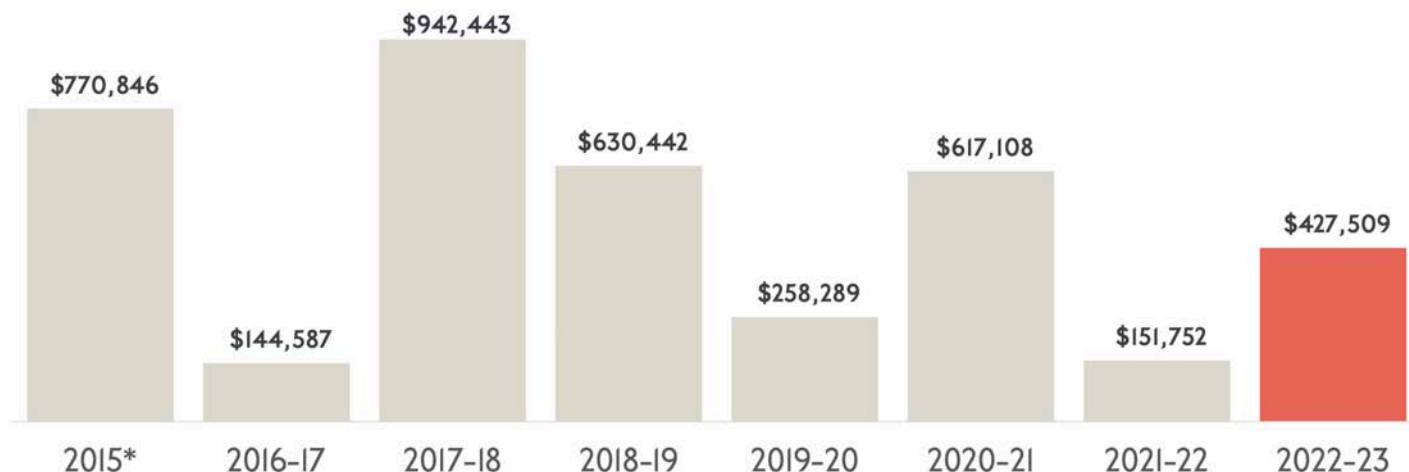
KWS arrests with
our teams in 2022



12,582

snares seized and
destroyed in 2022

SWT USA SUPPORT FOR SWT'S ANTI-POACHING OPERATIONS





AERIAL UNIT

FLYING FOR WILDLIFE AND WILD SPACES

The Aerial Unit quite literally elevates the Trust's capabilities for conservation, complements the forensic approach of its ground teams with capabilities that can only be achieved in the sky. Six highly trained pilots man a fleet of eight fixed-wing aircraft and three helicopters, carrying out daily patrols to secure Kenya's threatened habitats. Aircraft can cover an area in a fraction of the time it would take on the ground and land in places that are inaccessible to vehicles. Working in concert with ground teams, the Aerial Unit deters illegal activities, mitigates human-wildlife conflict, and supports veterinary operations. They are primed to respond to any conservation emergency, from fighting bushfires to rescuing orphaned elephants.

IN 2022, SWT USA GRANTS CONTRIBUTED **\$2,350,480** TO SWT'S AERIAL UNIT.

SINCE 2015, SWT USA GRANTS HAVE CONTRIBUTED A TOTAL OF **\$12,685,110** IN PROGRAM SUPPORT.

SWT USA helps keep the Aerial Unit in flight, ensuring it can continue to elevate the Trust's conservation work. Annual grants contribute towards essentials such as insurance, fuel, equipment, and parts for the Trust's eleven aircraft. This helped the Aerial Unit operate efficiently and effectively, helping them respond to a record amount of call-outs throughout 2022, from orphan rescues to veterinary cases to firefighting. SWT USA funded the salaries of two pilots, ensuring Kenya's wild spaces are patrolled by high-caliber talent. Grants also funded a new engine for the 5YKUI helicopter and new rotor blades for the 5YCXF helicopter. Crucially, SWT USA also funded maintenance for the seven fixed-wing aircraft and three helicopters in the Aerial Unit.

AT A GLANCE: AERIAL UNIT



8

fixed-wing
aircraft



3

rapid response
helicopters



2,534

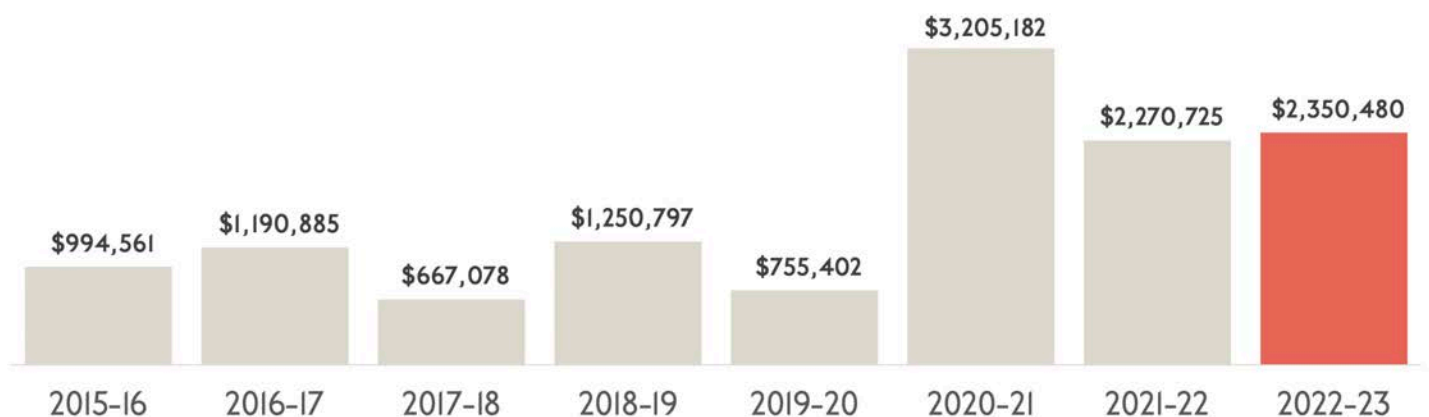
hours flown
in 2022



215,630

miles flown
in 2022

SWT USA SUPPORT FOR SWT'S AERIAL UNIT





MOBILE VETERINARY UNITS

PROVIDING A LIFELINE TO CREATURES IN NEED

As habitat loss, human-wildlife conflict, climate change, poaching, and disease outbreak take their toll, the Trust's Mobile Veterinary Units are saving wild lives across Kenya. Led by Kenya Wildlife Service Field Veterinary Officers, its six Mobile Veterinary Units and Sky Vets offer rapid treatment to all manner of wild patients. Teams operate in the Tsavo, Mara, Meru, Amboseli, Mount Kenya, and Rift Valley ecosystems, which are home to Kenya's most significant wildlife populations, while its aerial initiative, Sky Vets, allows vets to rapidly access emergencies in remote locations. Since inception, the teams have attended to 10,473 veterinary cases. They have a high success rate, resulting in thousands of wild lives spared over the years.

IN 2022, SWT USA GRANTS CONTRIBUTED **\$546,071** TO SWT'S MOBILE VETERINARY UNITS.

SINCE 2013, SWT USA GRANTS HAVE CONTRIBUTED A TOTAL OF **\$2,176,652** IN PROGRAM SUPPORT.

SWT USA helps the Trust's Mobile Veterinary Units save more wild lives each year through a variety of grants. In 2022, grants funded the annual operating costs of five Mobile Veterinary Units: Meru, Amboseli, Rift Valley, and Tsavo. This year, their work was more vital than ever, as the drought and interconnected challenge of human-wildlife conflict created daily field emergencies. SWT USA also funded annual operating costs for the Sky Vets, which provided life-saving, rapid-response care to wildlife across the country. The annual caseload for Mobile Veterinary Units continues to rise year over year, demonstrating increased need in the field. To ensure no animal is left behind, SWT USA funded the establishment of a new, fully mobile unit that will be rolled out in 2023. This team will provide coverage across Kenya, stepping in when another team is on leave or if a certain ecosystem becomes particularly busy.

AT A GLANCE: MOBILE VETERINARY UNITS



7

SWT/KWS Mobile
Vet Units + Sky Vets



17

major ecosystems
covered across Kenya



1,924

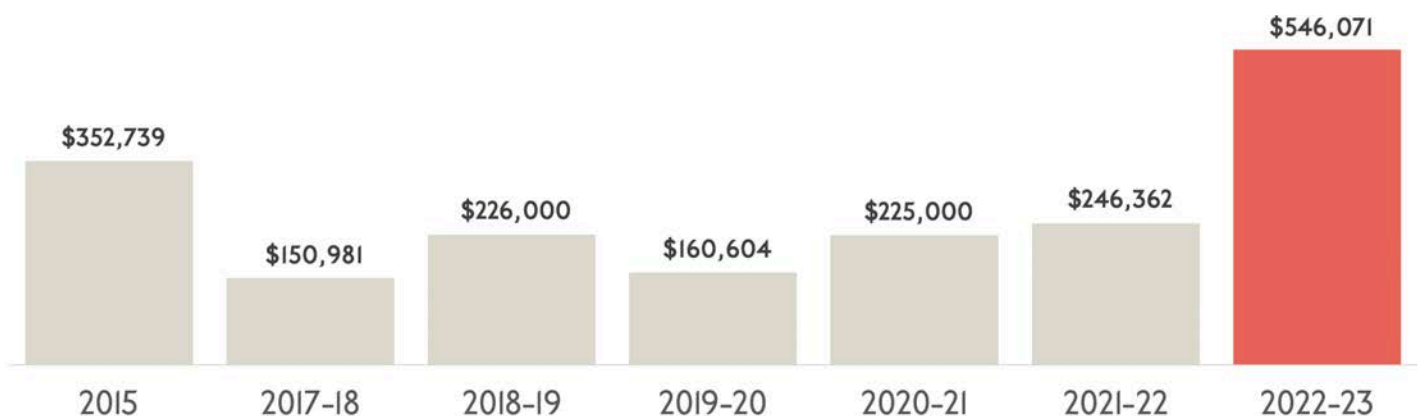
animals attended
to in 2022



10,410

animals attended
to since inception

SWT USA SUPPORT FOR SWT'S MOBILE VETERINARY UNITS





SAVING HABITATS

SAFEGUARDING WILD SPACES ACROSS KENYA

Habitat loss has emerged as the greatest threat to conservation, as the human footprint continues to expand and wild spaces shrink at an alarming rate. The Trust works with government and community partners to protect and manage endangered ecosystems across Kenya. It has erected over 279 miles of fencelines along key habitats, creating 'wild borders' that protect wildlife and the communities who live alongside them. Its water projects provide a lifeline in arid and increasingly drought-stricken habitats, while its extensive reforestation efforts rewild degraded areas across Kenya. With a focus on landscapes of ecological importance, the Trust's cornerstone habitat preservation initiatives span Galana and Kulalu Ranches, Arabuko Sokoke Forest, Mwaluganje Elephant Sanctuary and the Shimba Hills, Kibwezi Forest, Amu and Witu Ranch, KARI Ranch, Peregrine Conservation Area, Kimana Sanctuary and Corridor, and Meru Rhino Sanctuary.

IN 2022, SWT USA GRANTS CONTRIBUTED **\$4,238,515** TO SWT'S SAVING HABITATS INITIATIVES.

SINCE 2007, SWT USA GRANTS HAVE CONTRIBUTED A TOTAL OF **\$19,570,876** IN PROGRAM SUPPORT.

SWT USA furthers the Trust's ambitious Saving Habitats initiatives through a variety of grants. In 2022, it funded the annual conservation fees for managing Galana and Kulalu Ranches, which collectively form the eastern frontier of the Tsavo Conservation Area, spanning some 2 million acres. Other notable grants helped fund the salaries of Mwaluganje Elephant Sanctuary rangers, the purchase of two new Land Cruisers to mobilize field teams in the Arabuko Sokoke Forest, fenceline maintenance in key conservation areas, and various water installations to support wildlife through the drought and beyond. SWT USA grants also funded phase one of the new Rhino Valley Eco Lodge and the Shimba Hills fenceline.

AT A GLANCE: SAVING HABITATS INITIATIVES



2,019,480

acres of wilderness
protected with partners



32

boreholes providing
water for wildlife



1,450,000

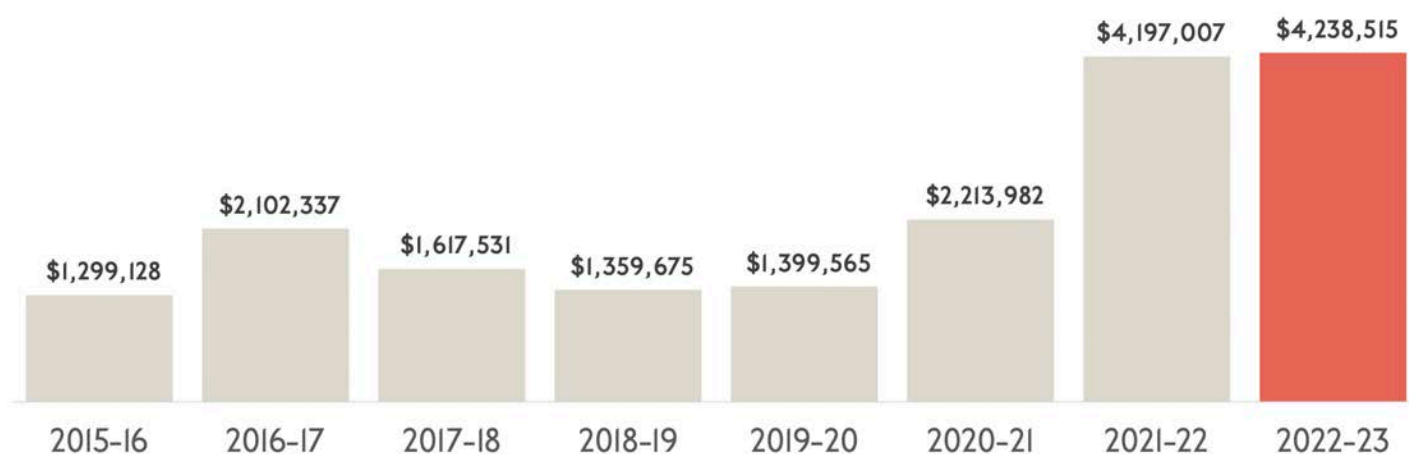
trees planted
in 2022



279

miles of 'wild border'
fencelines erected

SWT USA SUPPORT FOR SWT'S HABITAT PRESERVATION

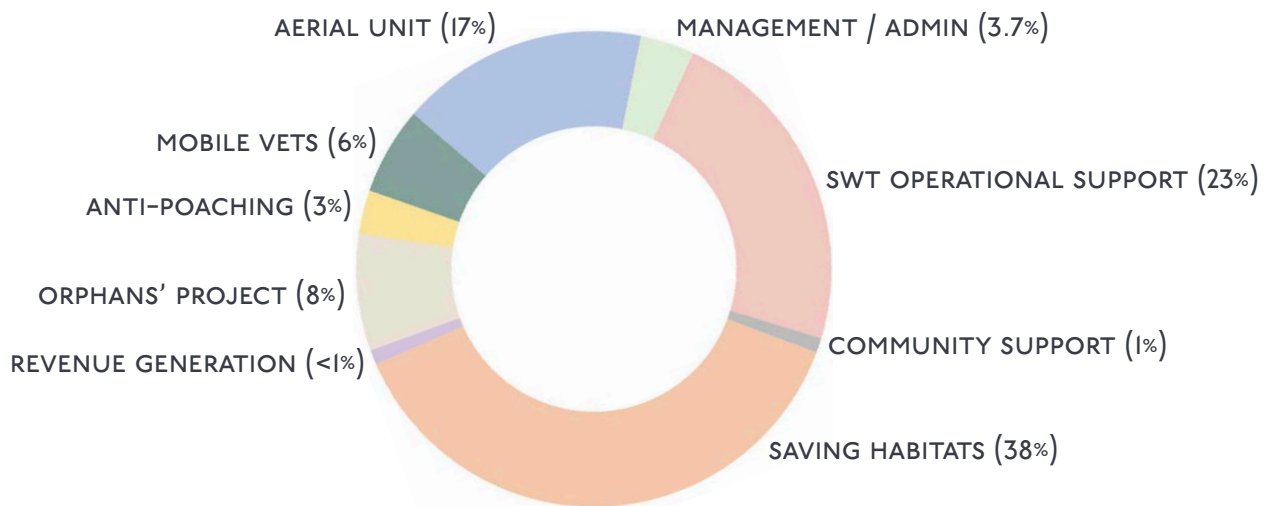




SWT USA FINANCIAL SUMMARY

SWT USA works hard to ensure that as much of every dollar contributed goes directly to Sheldrick Wildlife Trust's field-based conservation programs, where needed most. We are proud to share that in the 2022-23 fiscal year, more than **95 cents of every dollar** went directly to the Trust's key conservation programs.

ANALYSIS OF EXPENDITURE ♦ 2022-23



SWT USA EXPENSE RATIO



ANALYSIS OF EXPENDITURE ♦ 2022-23

INCOME

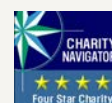
Contributions	\$ 16,219,272
Refunded Grants	\$918,855
Other Income	\$155,515
Merchandise Profit	\$273,252
Total Revenue	\$17,566,894

EXPENSES

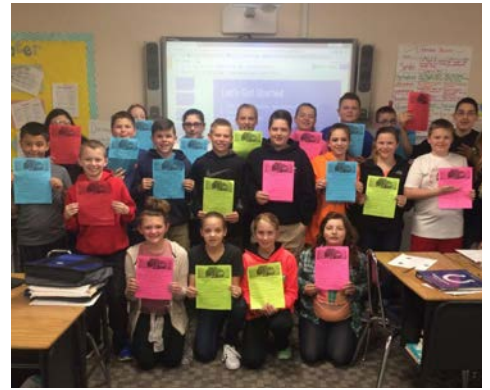
Program Expenses	\$ 12,971,817
Management / Admin	\$509,503
Revenue Generation	\$123,494
Total Expenses	\$13,604,814

All figures presented are based on the SWT USA audited financial reports of the 2022-23 fiscal year prepared by an independent and certified accounting firm.

SWT USA takes great pride in its transparency and commitment to financial integrity. For more than ten years, it has been awarded top accreditations from the leading charity assessment organizations in the United States.



EDUCATION *and* OUTREACH



Volunteers across the United States play an important role in our outreach, help us spread awareness about elephant conservation and connect new communities with the work of Sheldrick Wildlife Trust. SWT USA's education program brings conservation into the classroom, teaching more than 6,000 students and counting about elephants. We also offer presentations targeted at adults, creating a platform to educate and inspire support for elephant conservation. 'Change for Elephants' is a fun introduction to fundraising for children, showing them how to collect spare change for orphaned elephants and earn prizes in the process. The Girl Scouts Ambassador Program engages Girl Scouts in conservation through badge-earning opportunities.

We are always eager to connect with new volunteers. If you would like to get involved in our education programs or learn more about outreach opportunities within your own community, please email us at infous@sheldrickwildlifetrust.org.

SHOP TO SUPPORT

The SWT USA Online Shop is an avenue for contributors to directly support the Trust, simply by shopping. Its growing inventory of Trust-themed merchandise includes apparel for men, women, and children, elephant-themed jewelry and accessories, baby goods and kids' toys, and a special collection of gifts responsibly made in Kenya. 100% of proceeds from the Shop go towards programs of SWT USA, which fund the Trust's conservation work in Kenya.

VISIT THE SHOP: [SHOPUSA.SHELDRIKWILDLIFETRUST.ORG](https://shopusa.sheldrickwildlifetrust.org)



STATESIDE SUPPORT *for* SWT USA

Your contributions allow SWT USA to provide a steadily increasing level of financial support to Sheldrick Wildlife Trust and its life-saving programs. When you make a gift to SWT USA, you make an important impact on wildlife conservation.

Below are a few of the many ways you can help:

ONE-TIME DONATION	CORPORATE MATCHED GIFT	BEQUEST	STOCK DONATIONS
RECURRING DONATIONS	GIFTS IN HONOR OR IN MEMORY	LIFE INSURANCE GIFTS	RETIREMENT PLAN BENEFICIARY

MAKING A PLANNED GIFT TO SWT USA

Leave a legacy of conservation through planned giving. There are many ways to support the Sheldrick Wildlife Trust via the Sheldrick Wildlife Trust USA. This support benefits you and your loved ones, while also ensuring that Kenya's elephants and wildlife remain protected for future generations. Many of these planned gifts are alterable, offering you peace of mind if your situation changes. When given through the US 501(c)(3) registered charity of Sheldrick Wildlife Trust USA, your gift may be afforded additional tax benefits.

BEQUEST BY WILL OR REVOCABLE TRUST

You may identify Sheldrick Wildlife Trust USA as the beneficiary of a certain amount, specific asset, or percentage of your estate under your Will or Revocable Trust. Although you will not receive any tax benefits during your lifetime, following your passing, your estate may be eligible to take income and estate tax charitable deductions for the testamentary bequest to SWT USA. Sample language to bring to your attorney:

I give and devise to Sheldrick Wildlife Trust USA, Inc. (Tax ID #30-0224549), located in Laguna Hills, CA the sum of \$_____ (or %) to be used for its general support (or for the support of a specific program).

IRA ASSETS OR OTHER QUALIFIED RETIREMENT BENEFITS

You can designate the Sheldrick Wildlife Trust USA as a partial, contingent, or sole beneficiary of your IRA or other qualified retirement plans, such as your 401(k), 403(b), Keogh, or profit-sharing pension. This is a tax-efficient way to maximize support for SWT USA, as the amount distributed to our organization will not be subject to income tax and will qualify for the estate tax charitable deduction.

If you are over 70.5 years old, you may also make a Qualified Charitable Distribution of up to \$100,000 per year from your IRA directly to SWT USA without having to include the amount distributed as income for federal income tax purposes. No charitable deduction may be taken, but such distributions will qualify for all or part of the IRA's required minimum distributions. As always, share this plan with your financial advisor.

LIFE INSURANCE

You can designate Sheldrick Wildlife Trust USA as the beneficiary of all or a percentage of your life insurance policy proceeds, which will be deductible for estate tax purposes following your passing. You may also irrevocably transfer ownership of a paid-up life insurance policy to Sheldrick Wildlife Trust USA during your lifetime and may take an income tax charitable deduction for the current value of the policy.



SHELDRIK WILDLIFE TRUST USA

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